

EDI NI CA NA LOKALNA SAMOUPRAVA- OHRI D BUXET NA OP[TI NA OHRI D	Osnoven buxet		Namenski dotaci i		Samof i na si ra-ki		Donaci i		Kredi ti		Vkupno	
	PI an	Real i zaci ja	PI an	Real i zaci ja	PI an	Real i zaci ja	PI an	Real i zaci ja	PI an	Real i zaci ja	PI an	Real i zaci ja
4 VKUPNI RASHODI	594,262,189	523,437,526	400,739,123	381,611,512.0	22,500,000	14,314,011	44,916,686	21,502,131.0	27,618,000	2,777,729	1,090,035,998	943,642,909
40 Plati naemni ni i nadomestoci	118,811,000	110,751,960	344,183,266	329,298,309	0	0	0	0	0	0	462,994,266	440,050,269
401 Osnovni plati i nadomestoci	80,885,000	74,994,347	250,710,108	240,179,763							331,595,108	315,174,110
402 Pri donesi za soci jal no osi guruvawe od rabotodava-i te	29,476,000	27,578,227	93,473,158	89,118,546							122,949,158	116,696,773
404 Nadomestoci	8,450,000	8,179,386									8,450,000	8,179,386
41 Rezervi i nedef i ni rani rashodi	2,000,000	392,310	0	0	0	0	0	0	0	0	2,000,000	392,310
411 Fi nansi rawe na novi programi i potprogrami											0	0
412 Postojana rezerva (nepredvi dl i vi rashodi)	1,000,000										1,000,000	0
413 Tekovni rezervi (raznovi dni rashodi)	1,000,000	392,310									1,000,000	392,310
42 Stoki i uslugi	177,830,000	142,758,997	54,885,857	51,065,368	20,150,000	13,618,620	34,383,686	14,119,944	0	0	287,249,543	221,562,929
420 Patni i dnevni rashodi	2,165,000	1,596,847			326,400	144,600	1,700,747	930,630			4,192,147	2,672,077
421 Komunal ni uslugi , greewe, komuni kaci ja i transport	86,210,000	72,130,277	22,565,981	21,374,454	3,430,000	2,213,061					112,205,981	95,717,792
423 Si ten i inventar, alat i drugi materijal i za popravki	2,600,000	1,581,316	1,890,000	1,365,074	10,040,000	7,852,500	91,500				14,621,500	10,798,890
424 Popravki i tekovno odr` uvawe	31,450,000	30,955,145	360,000	322,987	2,163,600	950,725	25,000	25,000			33,998,600	32,253,857
425 Dogovorni uslugi	26,700,000	16,349,584	29,869,876	27,803,735	2,786,000	1,610,509	32,541,439	13,139,314			91,897,315	58,903,142
426 Drugi tekovni rashodi	16,505,000	12,671,967	200,000	199,118	1,404,000	847,225	25,000	25,000			18,134,000	13,743,310
427 Pri vremeni vrabotuvawa	12,200,000	7,473,861									12,200,000	7,473,861
43 Tekovni transferi do vonbuxetski te fondovi	0	0	0	0	0	0	0	0	0	0	0	0
431 Transferi do ondot za PI OM											0	0
432 Transferi do Agenci jata za											0	0
433 Transferi do Fondot za zdravstvo											0	0
44 Tekovni transferi do edini ci te na lokalnata sam	0	0	0	0	0	0	0	0	0	0	0	0
441 Dotaci i od DDV											0	0
442 Namenski dotaci i											0	0
443 BI ok dotaci i											0	0
444 Dotaci i za del egi rani po oddel ni nadl e` nosti											0	0
45 Kamatni pl a}awa	300,000	182,736	0	0	0	0	0	0	0	0	300,000	182,736
451 Kamatni pl a}awa kon nerezidntni krediti											0	0
452 Kamatni pl a}awa kon doma{ ni krediti	300,000	182,736									300,000	182,736
453 Kamatni pl a}awa kon drugi ni voa na vlast											0	0
46 Subvenci i i transferi	82,225,000	77,685,590	1,070,000	943,572	800,000	60,691	0	0	0	0	84,095,000	78,689,853
461 Subvenci i za javni pretpri jati ja	3,100,000	2,807,379									3,100,000	2,807,379
462 Subvenci i za pri vatni pretpri jati ja											0	0
463 Transferi do nevl adini organi zaci i	13,720,000	12,949,680									13,720,000	12,949,680
464 Razni transferi	65,405,000	61,928,531	1,070,000	943,572	800,000	60,691					67,275,000	62,932,794
47 Soci jal ni benefi ci i	300,000	275,195	0	0	0	0	0	0	0	0	300,000	275,195

ZAVR[NA SMETKA 2018 GODI NA NA OP[TI NA OHRI D

471 Socijalni nadomestoci	300,000	275,195									300,000	275,195
472 Pla}awa na benefi ci i od Penzi ski Fond											0	0
473 Pla}awa na nadomestoci od Agenci jata za vrabotuvawe											0	0
474 Pla}awa na nadomestoci od Fondot za zdravstveno osi guruvawe											0	0
48 Kapi tal ni rashodi	199,996,189	178,685,366	600,000	304,263	1,550,000	634,700	10,533,000	7,382,187	27,618,000	2,777,729	240,297,189	189,784,245
480 Kupuvawe oprema i ma} i ni	9,890,000	4,894,318	300,000	6,200	1,150,000	494,680	40,000	40,000			11,380,000	5,435,198
481 Grade` ni objekti	1,400,000	768,319									1,400,000	768,319
482 Drugi grade` ni objekti	178,586,189	163,923,097			30,000		10,493,000	7,342,187	0	0	189,109,189	171,265,284
483 Kupuvawe mebel	1,020,000	0	300,000	298,063	250,000	112,180					1,570,000	410,243
484 Strate} ki stoki i drugi rezervi											0	0
485 Vi o` uvawa i nef i nansi ski sredstva	9,000,000	8,999,632	0		120,000	27,840					9,120,000	9,027,472
486 Kupuvawe na vozi la	100,000	100,000							27,618,000	2,777,729	27,718,000	2,877,729
487 Kapi tal ni transferi do vonbuxetski fondovi											0	0
488 Kapi tal ni dotaci i do ELS											0	0
489 Kapi tal ni subvenci i za pretpri jati ja i nevl adi ni organi zaci i											0	0
49 Otpl ata na gl avni na	12,800,000	12,705,372	0	0	0	0	0	0	0	0	12,800,000	12,705,372
491 Otpl ata na gl avni na do nerezni dentni krediti											0	0
492 Otpl ata na gl avni na do doma} ni insti tuci i											0	0
493 Otpl ata na gl avni na do drugi ni voa na vl ast	12,800,000	12,705,372									12,800,000	12,705,372